

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Andrew Academy (9715)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$667,087	\$487,455	\$781,719	\$172,169	-28.7%	-78.0%
Professional Development	748	\$42,044	\$4,313	\$47,804	\$30,085	-8.0%	-37.1%
Non - Certified Salaries	120	\$219,167	\$110,411	\$202,872	\$27,184	-40.7%	-86.6%
Other Professional and Technical Services	319	\$6,629	\$61,824	\$61,385	\$15,435	23.5%	-74.9%
Social Security Certified	212	\$47,849	\$35,824	\$57,724	\$12,884	-28.0%	-77.7%
Group Health Insurance	222	\$137,485	\$131,039	\$132,235	\$9,776	-48.4%	-92.6%
Instruction Services	311	\$865	\$867	\$17,100	\$7,111	69.4%	-58.4%
Operational Supplies	611	\$15,110	\$22,073	\$20,092	\$4,401	-26.5%	-78.1%
Connectivity	744	\$1,944	\$2,970	\$3,768	\$2,057	1.4%	-45.4%
Social Security Noncertified	211	\$16,594	\$9,234	\$17,801	\$2,012	-41.0%	-88.7%
Periodicals	650	\$1,971	\$400	\$1,163	\$1,109	-13.4%	-4.6%
Textbooks	630	\$18,474	\$2,993	\$8,244	\$0	-100.0%	-100.0%
Other Employee Benefits	241 - 290	\$12,087	\$32,902	\$72,680	\$0	-100.0%	-100.0%
Pre-2008 Object Code - Temporary Salaries	130	\$8,425	\$12,320	\$32,880	\$0	-100.0%	-100.0%
Other Supplies and Materials	615, 660 - 689	\$304	\$0	\$424	\$0	-100.0%	-100.0%
Travel	580	\$2,256	\$6,354	\$4,732	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$5,848	\$260	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$0	\$0	\$45	\$0	NA	-100.0%
Library Books	640	\$291	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$0	\$53	\$173	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$66,052	\$1,020	\$0	NA	-100.0%
Student Academic Achievement Total		\$1,204,429	\$987,343	\$1,463,860	\$284,221	-30.3%	-80.6%
Student Instructional Support							
Certified Salaries	110	\$217,802	\$88,069	\$113,991	\$21,250	-44.1%	-81.4%
Telephone	531	\$4,601	\$2,744	\$16,689	\$8,434	16.4%	-49.5%
Operational Supplies	611	\$8,672	\$7,873	\$11,824	\$2,994	-23.3%	-74.7%
Other Professional and Technical Services	319	\$84,779	\$110,397	\$91,251	\$2,678	-57.8%	-97.1%
Non - Certified Salaries	120	\$58,681	\$28,730	\$32,119	\$1,845	-57.9%	-94.3%
Social Security Certified	212	\$16,604	\$6,671	\$8,357	\$1,579	-44.5%	-81.1%
Postage and Postage Machine Rental	532	\$752	\$712	\$684	\$1,302	14.7%	90.3%
Dues and Fees	810	\$4,390	\$2,441	\$2,535	\$940	-32.0%	-62.9%
Group Health Insurance	222	\$20,980	\$22,560	\$23,210	\$752	-56.5%	-96.8%
Travel	580	\$421	\$274	\$1,295	\$525	5.7%	-59.5%
Social Security Noncertified	211	\$4,327	\$2,127	\$2,169	\$90	-62.0%	-95.8%
Other Employee Benefits	241 - 290	\$6,245	\$9,053	\$9,727	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$239	\$291	\$0	\$0	-100.0%	NA
Printing and Binding	550	\$1,846	\$1,526	\$219	\$0	-100.0%	-100.0%

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Andrew Academy (9715)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support Total		\$430,340	\$283,469	\$314,069	\$42,387	-44.0%	-86.5%
Overhead and Operational							
Other Professional and Technical Services	319	\$95,984	\$162,100	\$178,502	\$56,464	-12.4%	-68.4%
Food Purchases	614	\$114,190	\$159,883	\$160,768	\$55,346	-16.6%	-65.6%
Heating and Cooling for Buildings - Electricity	621	\$3,772	\$43,918	\$87,674	\$31,788	70.4%	-63.7%
Cleaning Services	420	\$33,013	\$39,066	\$57,930	\$24,960	-6.8%	-56.9%
Insurance	520	\$58,379	\$61,329	\$26,537	\$15,682	-28.0%	-40.9%
Repairs and Maintenance Services	430	\$9,162	\$4,994	\$8,452	\$15,188	13.5%	79.7%
Non - Certified Salaries	120	\$78,544	\$39,009	\$49,563	\$14,077	-34.9%	-71.6%
Heating and Cooling for Buildings - Gas	622	\$6,430	\$26,108	\$35,266	\$4,585	-8.1%	-87.0%
Operational Supplies	611	\$10,337	\$9,000	\$9,854	\$3,516	-23.6%	-64.3%
Student Transportation Services	510	\$1,691	\$2,442	\$2,204	\$1,815	1.8%	-17.6%
Water and Sewage	411	\$276	\$4,879	\$5,446	\$1,291	47.1%	-76.3%
Advertising	540	\$1,088	\$362	\$8,808	\$1,249	3.5%	-85.8%
Official Bond Premiums	525	\$0	\$1,011	\$1,134	\$1,134	NA	0.0%
Social Security Noncertified	211	\$5,299	\$2,640	\$3,553	\$1,058	-33.2%	-70.2%
Removal of Refuse and Garbage	412	\$22	\$2,455	\$3,371	\$758	142.8%	-77.5%
Group Health Insurance	222	\$21,638	\$14,016	\$3,008	\$752	-56.8%	-75.0%
Bank Service Charges	871	\$211	\$413	\$622	\$188	-2.9%	-69.8%
Workers Compensation Insurance	225	\$89	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$300	\$0	\$0	\$0	-100.0%	NA
Other Employee Benefits	241 - 290	\$1,317	\$3,055	\$4,071	\$0	-100.0%	-100.0%
Board of Education Services	318	-\$3,460	\$0	\$0	\$0	NA	NA
Dues and Fees	810	-\$95	\$200	\$432	\$0	NA	-100.0%
Staff Services	314	\$883	\$0	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$1,646	\$1,116	\$1,691	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$440,717	\$577,995	\$648,886	\$229,852	-15.0%	-64.6%
Non Operational							
Redemption of Principal	831	\$0	\$69,231	\$180,769	\$100,000	NA	-44.7%
Improvements Other Than Buildings	715	\$2,512,593	\$896,043	\$143,020	\$15,540	-72.0%	-89.1%
Rentals	440	\$135,092	\$101,688	\$127,918	\$12,273	-45.1%	-90.4%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$170,005	\$256,211	\$12,086	NA	-95.3%
Interest	832	\$1,672	\$6,571	\$14,282	\$6,386	39.8%	-55.3%
Content	747	\$250	\$250	\$3,191	\$5,726	118.8%	79.5%
Construction Services	450	-\$441,824	\$0	\$0	\$0	NA	NA
Equipment	730	\$12,105	-\$3,219	\$1,043	\$0	-100.0%	-100.0%

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Andrew Academy (9715)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Other Professional and Technical Services	319	\$278,070	\$25,414	\$0	\$0	-100.0%	NA
Computer Hardware	741	\$29,457	-\$3,958	\$1,243	\$0	-100.0%	-100.0%
Operational Supplies	611	\$0	\$0	\$1,360	\$0	NA	-100.0%
Non Operational Total		\$2,527,416	\$1,262,024	\$729,036	\$152,011	-50.5%	-79.1%
Grand Total		\$4,602,902	\$3,110,830	\$3,155,850	\$708,470	-37.4%	-77.6%